

BALAJI TELEFILMS LIMITED**CORPORATE SOCIAL RESPONSIBILTY ANNUAL ACTION PLAN FOR THE FINANCIAL
YEAR 2022-23**

List of CSR Projects approved to be undertaken	<ul style="list-style-type: none"> • Animal welfare • Promoting Education • Old Age Home/other facilities • Medical Aid • Social Welfare 												
The manner of execution of such projects and Programs	All the projects are executed by our in-house CSR team or by implementing agencies.												
The modalities of utilization of funds and implementation schedules for projects and Programs	<table border="1" data-bbox="634 737 1386 1352"> <thead> <tr> <th data-bbox="634 737 1045 884">Estimated Activity</th> <th data-bbox="1045 737 1386 884">Upper Limited of Estimated Amount that may be spent. (2022-23)</th> </tr> </thead> <tbody> <tr> <td data-bbox="634 884 1045 926">Animal Welfare</td> <td data-bbox="1045 884 1386 926">Rs. 22,00,000</td> </tr> <tr> <td data-bbox="634 926 1045 968">Promoting education</td> <td data-bbox="1045 926 1386 968">Rs. 25,000</td> </tr> <tr> <td data-bbox="634 968 1045 1083">Promoting health care including preventive health care/Medical aid</td> <td data-bbox="1045 968 1386 1083">Rs. 9,50,000</td> </tr> <tr> <td data-bbox="634 1083 1045 1272">Setting up old age homes, day care centres and such other facilities for senior citizens (Direct or through Implementing Agency)</td> <td data-bbox="1045 1083 1386 1272">Rs. 58,00,000</td> </tr> <tr> <td data-bbox="634 1272 1045 1352">Social Welfare</td> <td data-bbox="1045 1272 1386 1352">Rs. 11,40,000</td> </tr> </tbody> </table>	Estimated Activity	Upper Limited of Estimated Amount that may be spent. (2022-23)	Animal Welfare	Rs. 22,00,000	Promoting education	Rs. 25,000	Promoting health care including preventive health care/Medical aid	Rs. 9,50,000	Setting up old age homes, day care centres and such other facilities for senior citizens (Direct or through Implementing Agency)	Rs. 58,00,000	Social Welfare	Rs. 11,40,000
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Animal Welfare	Rs. 22,00,000												
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Promoting health care including preventive health care/Medical aid	Rs. 9,50,000												
Setting up old age homes, day care centres and such other facilities for senior citizens (Direct or through Implementing Agency)	Rs. 58,00,000												
Social Welfare	Rs. 11,40,000												
Monitoring and reporting mechanism for projects or Programs	All the projects are monitored by the Committee and are reported on a quarterly basis.												
Details and need for impact assessment for the projects undertaken by the Company, if any	N.A.												

This is for consideration and recommendation of the Committee.
